

FILED
SEP 18 2023
CLERK & INSPECTOR

STATE OF OKLAHOMA
MUSKOGEE COUNTY
FILED OR RECORDED

Gooseneck Bend Fire Protection District

P.O. Box 1273 -Muskogee, OK 74402-1273

2023 AUG 16 PM 1:18

POLLY IRVING
COUNTY CLERK

Polly Erving
Muskogee County Clerk
PO Box 1008
Muskogee, OK 74402-1008

June 27, 2023

Board of Directors:

Tim Matthews Chairman
1851 S. 71st street East
Muskogee, OK 74403
918-683-4573

Jim Eby, Secretary
2630 S 79th St E
Muskogee, OK 74403
918-682-9807(home)
918-869-8289(cell)

John Vecchio, Treasurer
101 N. Woodland Road
Muskogee, OK 74403
918-683-3373 (Day)
918-683-5493 (Night)

Fire Chief:

Kent Seim
7599 Sally Brown Road
Muskogee, OK 74403
918-683-4521 x 331 (Day)
918-682-2126 (Night)

RE: FY 2023/2024 District Operating Budget & Property Assessments.

Dear Ms. Irving:

Pursuant to Title 19 Statues, please find attached Gooseneck Bend Fire Protection Districts Operating Budget for FY 2023/ 2024, which was adopted by our Board of Directors at a special meeting on June 27, 2023.

To meet our district's Operating Budget for FY 2023 / 2024, in addition to the anticipated sales tax revenue for 2023/2024 and **Based on a collection rate of 90% we will require A total Assessment of \$ 37,561.13 Property Tax Assessment for 2023 / 2024**

District Levy (1): Revenues necessary to care for and cost of operations of the District, maintenance of the Fire Department and It's equipment.
(See Title 19 Statues, S901.19) \$ 37,567.13

Total Tax Assessment Levies for 2023 / 2024 **\$ 37,567.13**


Treasurer, Gooseneck Bend Fire Protection District

Attest Signature: 

Printed Name: _____

Printed Title: Notary Public



Muskogee

Gooseneck Bend Fire Protection District
2023-2024

2023-2024 Budget in Two parts

Part 1. Revenue and Expenses based on Ad Valorem tax

District Levy To care for the operation and maintenance of The District	Actual 2020-2021	Proposed 2021-2022	Actual 2021-2022	Proposed 2022-2023	Actual 2022-2023	Proposed 2023-2024	
Revenue (based on 90% collection rate)	\$ 25,874.58	\$ 27,816.00	\$ 29,936.18	\$ 33,429.62	\$ 35,385.85	\$ 33,805.02	
Estimated Tax revenues from previous years:							
Miscellaneous Income:	\$ 2,977.47						
Grant Income	\$ 8,326.29	\$ 6,000.00	\$ 5,099.98	\$ 5,000.00	\$ 28,351.00	\$ 6,000.00	Note 5
Actual cash surplus from previous year				\$ -		\$ 1,038.60	
Total Estimated Income		\$ 33,816.00					
Total Actual Income			\$ 35,036.16				
Transfer From Sinking Fund			\$ 25,585.01				Note 5
Total Revenue	\$ 37,178.34		\$ 60,621.17	\$ 38,429.62	\$ 63,736.85	\$ 40,843.62	
Estimated Expenditures							
New equipment	\$ 658.00	\$ 1,000.00	\$ 21,213.53	\$ 1,500.00	\$ 26,640.00	\$ 2,500.00	Note 5
Clothing Allowance	\$ 1,560.00	\$ 1,600.00	\$ 5,490.00	\$ 5,500.00	\$ 3,095.00	\$ 4,500.00	
Medical supplies	\$ 1,980.30		\$ 388.00	\$ 400.00	\$ 678.00	\$ 400.00	
Medical Equipment	\$ 684.00						
Trucks:							
Lease Unit4	\$ 27,293.84	\$ 27,293.84	\$ 27,592.62	\$ 27,592.62	\$ 27,592.62	\$ 27,592.62	note 3
Maintenance/Repairs	\$ 985.20	\$ 600.00	\$ 843.66		\$ 1,258.00	\$ 1,000.00	
Registration							
Fuel	\$ 355.00	\$ 350.00	\$ 1,500.53	\$ 1,500.00	\$ 784.00	\$ 750.00	
Building							
Building Purchase							
Building Maintenance	\$ 480.00	\$ 400.00	\$ 520.63	\$ 500.00	\$ 478.00	\$ 500.00	
Insurance							
State Firefighters Pension Fund	\$ 780.00	\$ 780.00	\$ 600.00	\$ 700.00	\$ 660.00	\$ 840.00	
Office expenses							
Postage	\$ 68.00	\$ 150.00		\$ 100.00	\$ -	\$ 100.00	
supplies							
P.O. Box Rent	\$ 92.00	\$ 92.00	\$ 212.00	\$ 212.00	\$ 226.00	\$ 226.00	
Utilities							
Propane	\$ -		\$ 401.80				
OGE	\$ 892.00	\$ 1,200.00	\$ 915.04		\$ 779.40	\$ 900.00	
Phone Internet			\$ 767.70		\$ 465.23	\$ 750.00	
E911	\$ 1,100.00						
Training / Professional Fees	\$ -						
Travel Mileage,Tolls,office supplies	\$ -						
Training materials and supplies							
Prof. Membership fees and dues	\$ 250.00	\$ 350.00		\$ 250.00		\$ 250.00	
Legal Fees Accounting			\$ 175.66	\$ 175.00	\$ 42.00	\$ 175.00	
Advertising and Printing							
Capital Improvements Sinking Fund							
Expenditure	\$ 37,178.34	\$ 33,815.84	\$ 60,621.17	\$ 38,429.62	\$ 62,698.25	\$ 40,483.62	

Gooseneck Bend Fire Protection District
2023-2024

Part 2.

Revenue and expense based on sales tax to the District.

	Actual 2020-2021	Proposed 2021-2022	Actual 2021-2022	Proposed 2022-2023	Actual 2022-2023	Proposed 2023-2024	
Estimate of sales tax revenue		\$ 60,000.00		\$ 65,000.00		\$ 65,000.00	
Actual Revenue Received	\$ 68,063.59		\$ 76,644.75		\$ 73,283.99		
Unexpended sales tax revenue from previous year	\$ 26,512.83	\$ 26,512.83	\$ 12,600.21	\$ 27,401.23	\$ 33,522.08	\$ 56,038.66	
Total Revenue	\$ 94,576.42	\$ 86,512.83	\$ 89,244.96	\$ 92,401.23	\$ 106,806.07	\$ 121,038.66	
Estimated Expenditures							
Building							
Maintenance/Repairs	\$ 61.00						
Security Alarm							
Building Addition lease payment	\$ 13,622.00	\$ 13,622.00	\$ 13,621.12	\$ 13,621.12	\$ 13,938.31	\$ -	note 2
Equipment:							
Expenses/New Purchases	\$ 13,509.71	\$ 6,000.00	\$ 1,501.34	\$ 1,500.00	\$ 5,912.93	\$ 14,500.00	Note 6
Maintenance/Repairs		\$ 1,000.00					
Medical supplies and Equipment	\$ 3,298.01	\$ 3,500.00	\$ 2,231.41	\$ 4,000.00	\$ 1,731.75	\$ 4,500.00	Note 4
Fire Hydreints / one time purchase							
Insurance							
Property Liability - Prop. & Equip. Insurance	\$ 5,427.00	\$ 6,632.00	\$ 8,607.00	\$ 8,700.00	\$ 6,837.00	\$ 11,100.00	
Truck Liability							
Office expenses							
Administration							
P.O. Box							
Advertisement / Printing							
Supplies							
Training							
Training Materials Supplies							
Trucks:							
New purchases	\$ 24,199.00	\$ 24,199.00	\$ 24,199.00	\$ 24,199.00	\$ 24,199.00	\$ 24,199.00	note 1
Fuel	\$ 75.15						
Maintenance/Repairs			\$ 5,126.33	\$ 3,000.00	\$ 4,522.05	\$ 3,000.00	

Gooseneck Bend Fire Protection District
2023-2024

Part 2. continued

	Actual 2020-2021	Proposed 2021-2022	Actual 2021-2022	Proposed 2022-2023	Actual 2022-2023	Proposed 2023-2024
Utilities:						
E911 fee	\$ -	\$ 1,100.00	\$ 1,078.20	\$ 1,200.00	\$ 1,000.00	\$ 1,200.00
Electricity	\$ 287.24	\$ 850.00	\$ 154.42	\$ 750.00	\$ 193.71	\$ 750.00
Propane	\$ 217.44	\$ 450.00	\$ 802.90	\$ 600.00		\$ 600.00
Internet / Phone	\$ 575.77	\$ 900.00	\$ 129.07	\$ 900.00	\$ 128.54	\$ 900.00
paging						
Miscellaneous Expenses						
Expenditure	\$ 61,272.32	\$ 58,253.00	\$ 57,450.79	\$ 58,470.12	\$ 57,750.00	\$ 60,749.00
Surplus	\$ 26,512.83	\$ 28,259.83	\$ 31,794.17	\$ 33,522.08	\$ 56,038.66	\$ 60,289.66
Total	\$ 87,785.15	\$ 86,512.83	\$ 89,244.96	\$ 91,992.20	\$ 113,788.66	\$ 121,038.66

Note 1. This is a 10 year lease for a new class A pumper. The lease is now in its 7th year.

Note 2. This is the lease pmt. For the building expansion and was retired in 2023

Note 3, this is a 10 year lease for tanker in its 4th year

Note 4. With the pandemic our medical responses have increased to double pre covid. We do not anticipate a reduction in activity. We now respond on a regular basis outside of our district to assist EMS when needed.

Note 5 this represents funds and expenses for a state grant received in 2023 a 80 / 20 matching grant

Note 6 we are planning two larger purchases 1 A washer/extractor to clean firefighter bunker gear and 2, adding new SCBA air bottles

Adopted 06/27/2023



John T. Vecchio
Treasurer G.B.F.P.D.

Gooseneck Bend Fire Protection District
 2023-2024
 Mill Calculations

	Personal	Real Property	Public	Total	Net
	Property		Service	Valuation	Valuation
GBFD Rural	\$ 1,090,111.00	\$ 7,121,403.00	\$ 491,386.00	\$ 8,702,900.00	\$ 8,702,900.00
Total	\$ 1,188,413.00	\$ 6,597,687.00	\$ 369,335.00	\$ 8,155,435.00	\$ 8,155,435.00

Required	10%	Total	Total Net	Mills
Revenue	Delinquency		Valuation	
33,805.02	3,756.11	37,561.13	8,702,900.00	4.31

AFFIDAVIT OF PUBLICATION

County of Muskogee, State of Oklahoma

The Muskogee Phoenix
214 Wall St
Muskogee, Ok, 74402
918-684-2858

CASE:

Public Notice

I, **Kristina Hight**, of lawful age, being duly sworn upon oath, deposes and says that I am the Classified Advisor of The Muskogee Phoenix, a daily/weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106, as amended to date, for the City of Muskogee, for the County of Muskogee, in the State of Oklahoma. The attachment hereto contains a true and correct copy of what was published in the regular edition of said newspaper, and not in a supplement, in consecutive issues on the following dates:

PUBLICATIONS:

June 24, 2023

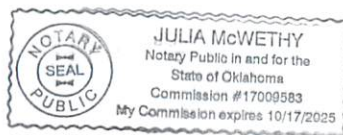
[Signature]
Kristina Hight

Signed and sworn to before me
On this 21 day of June, 2023.

[Signature]
Julia McWethy, Notary Public

My Commission expires: 10-17-2025
Commission # 17009583

(SEAL)



Acct:

6336

Fee: \$

26.00

Published in The
Muskogee Phoenix
June 21, 2023

PUBLIC MEETING NOTICE

**Gooseneck Bend
Fire
Protection District**

Meeting: Tuesday,
June 27, 2023
7:30 PM

Place: Fire
Department
3175 South
Woodland Road.

Purpose: Annual
Meeting

Agenda

- Review of previous years activities, progress and explanation of future development of the Fire Department
- Review proposed operating budget, for 2023-2024 Revenue from millage assessment and county sales tax.
- Open session with input and questions from the district members.

Social distancing and precautions will be observed

John T. Vecchio
Treasurer
Gooseneck Bend Fire
Protection District

2023 MUSKOGEE COUNTY ASSESSOR'S OFFICE REPORT TO THE EXCISE BOARD

07/26/2023

City/Village								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
BOYN	BOYNTON CITY FEE	23,368	341,576	161,631	526,575	34,314	15,144	477,117
BRAG	BRAGGS CITY FEE	46,157	632,490	402,634	1,081,281	41,538	37,586	1,002,157
CHEC	CHECOTAH CITY FEE	0	0	0	0	0	0	0
COUN	COUNCIL HILL CITY FEE	22,115	280,092	109,025	411,232	30,783	15,940	364,509
FORT	FORT GIBSON CITY FEE	10,857,580	23,098,973	3,497,961	37,454,514	523,623	1,036,100	35,894,791
HASK	HASKELL CITY FEE	1,240,326	7,346,121	478,960	9,065,407	291,799	233,369	8,540,239
MUS	MUSKOGEE CITY FEE	118,272,876	200,305,685	16,672,782	335,251,343	5,289,898	5,594,638	324,366,807
OKTA	OKTAHA CITY FEE	60,781	732,114	168,957	961,852	60,967	22,800	878,085
PORU	PORUM CITY FEE	81,472	1,168,106	434,516	1,684,094	116,814	30,850	1,536,430
SUM	SUMMIT CITY FEE	2,657	229,989	55,368	288,014	35,053	7,132	245,829
TAFT	TAFT CITY FEE	93,802	478,867	204,089	776,758	42,897	8,056	725,805
WAIN	WAINWRIGHT CITY FEE	5,087	181,306	90,170	276,563	30,896	2,100	243,567
WARN	WARNER CITY FEE	666,230	4,339,619	1,345,177	6,351,026	189,305	84,320	6,077,401
WEBB	WEBBERS FALLS CITY FEE	572,473	2,021,514	663,197	3,257,184	64,634	78,895	3,113,655
CITY/VILLAGE TOTAL VALUATION		131,944,924	241,156,452	24,284,467	397,385,843	6,752,521	7,166,930	383,466,392

County								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
C001	MUSKOGEE COUNTY	164,639,771	353,529,291	135,630,972	653,800,034	10,982,808	12,724,046	630,093,180
COUNTY TOTAL VALUATION		164,639,771	353,529,291	135,630,972	653,800,034	10,982,808	12,724,046	630,093,180

Fire-District								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
GBFD	GOOSENECK BEND F.D.	1,090,111	7,121,403	491,386	8,702,900	0	0	8,702,900
FIRE-DISTRICT TOTAL VALUATION		1,090,111	7,121,403	491,386	8,702,900	0	0	8,702,900

Other								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
EMS	EMERGENCY MEDICAL SERV	164,639,771	353,529,291	135,630,972	653,800,034	10,982,808	12,724,046	630,093,180

2023 MUSKOGEE COUNTY ASSESSOR'S OFFICE REPORT TO THE EXCISE BOARD

07/26/2023

OTHER TOTAL VALUATION	164,639,771	353,529,291	135,630,972	653,800,034	10,982,808	12,724,046	630,093,180
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School								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
D-9	WAINWRIGHT	309,117	3,380,601	2,415,580	6,105,298	170,450	80,400	5,854,448
I-2	HASKELL	13,770,669	18,357,613	9,814,431	41,942,713	721,107	674,502	40,547,104
I-20	MUSKOGEE	121,585,478	197,494,882	22,663,213	341,743,573	5,530,115	5,995,578	330,217,880
I-29	HILLDALE	10,019,963	47,186,484	4,476,418	61,682,865	1,301,160	2,082,936	58,298,769
I-3	FORT GIBSON	13,297,646	40,323,309	72,705,069	126,326,024	930,592	2,001,215	123,394,217
I-46	BRAGGS	322,655	3,762,662	4,620,810	8,706,127	224,121	320,034	8,161,972
I-6	WEBBERS FALLS	2,099,112	7,620,914	1,183,314	10,903,340	347,762	406,817	10,148,761
I-74	WARNER	1,439,527	13,384,696	3,591,327	18,415,550	582,172	433,556	17,399,822
I-8	OKTAHA	799,078	10,184,742	4,862,005	15,845,825	471,626	432,650	14,941,549
I-88	PORUM	623,670	7,336,983	4,333,866	12,294,519	478,189	207,757	11,608,573
JI-19	CHECOTAH	480	3,443	104	4,027	0	0	4,027
JI-27	MIDWAY	329,199	3,152,438	2,878,275	6,359,912	159,618	56,973	6,143,321
JI-6	GORE	43,177	1,340,524	2,086,560	3,470,261	65,896	31,628	3,372,737
SCHOOL TOTAL VALUATION		164,639,771	353,529,291	135,630,972	653,800,034	10,982,808	12,724,046	630,093,180

TIF-District								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
57	20A-MT1	691,299	1,796,572	0	2,487,871	-11,483	-1,341	2,500,695
TIF-DISTRICT TOTAL VALUATION		691,299	1,796,572	0	2,487,871	-11,483	-1,341	2,500,695

Vo-Tech								
DISTRICT	DESCRIPTION	PERSONAL PROPERTY	REAL PROPERTY	PUBLIC SERVICE	TOTAL VALUATION	HOMESTEAD EXEMPTIONS	OTHER EXEMPTIONS	NET VALUATION
V04	INDIAN CAPITAL TECH CENT	164,639,771	353,529,291	135,630,972	653,800,034	10,982,808	12,724,046	630,093,180
VO-TECH TOTAL VALUATION		164,639,771	353,529,291	135,630,972	653,800,034	10,982,808	12,724,046	630,093,180

07/26/2023

State of Oklahoma)
) SS
Muskogee County)

Ron Dean by Sarah Wallis 7-26-2023
Date

Ron Dean
County Assessor
Muskogee County

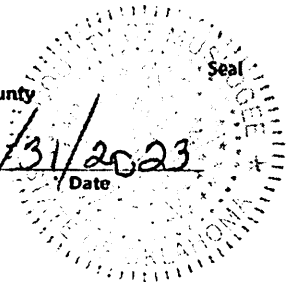
Seal

Deey Mining
C. K. R. R. R.

County Clerk
Muskogee County

Excise Board:

7/31/2023
Date



FIRE PROTECTION DISTRICT
OF
Muskogee COUNTY
2024-2025
ESTIMATE OF NEEDS
AND FINANCIAL STATEMENT OF THE
FISCAL YEAR 2023-2024

Muskogee COUNTY, STATE OF OKLAHOMA
STATE OF OKLAHOMA, COUNTY OF Muskogee, ss:

To the County Excise Board of said County and State, Greeting:-

Pursuant to the requirements of 68 O.S. Section 3002, we submit herewith for your consideration, the within statement of the fiscal condition of the Fire Protection District Board, County of Gooseneck Bend Fire Protection Dist., State of Oklahoma, for the fiscal year beginning July 1, 2023 and ending June 30, 2024, together with an itemized statement of the estimated needs thereof for the fiscal year beginning July 1, 2024 and ending June 30, 2025. The same have been prepared in conformity to Statute, in relation to which be it further noted that:

1. We, the members of the Fire Protection District Board of said County and State, do hereby certify that the statements herein submitted show the true and correct conditions of the fiscal affairs of said Fire Protection District Board for the fiscal year ending June 30, 2024, that said statements comprise a "full and accurate statement of the assessments, receipts and expenditures of the preceding year, made out in detail under separate heads" as required by 19 O.S. Section 345; that said preparation was had at an official session of said Board, begun on the first Monday in July, 2024 pursuant to the provisions of 68 O.S. Section 3002.
2. And we further certify that the estimates of the several amounts necessary for current expenses for the fiscal year beginning July 1, 2024 and ending June 30, 2025 as shown under "Schedule 8" were prepared and filed with the Fire Protection District Board as of the first Monday in July 2024, that the same have been correctly entered, and that all estimates made are entered as certified by Department Heads for the respective purposes herein set out. We further certify that the sums requested for salaries of county officers and the deputies are calculated and based upon authority of salary statutes currently effective and applicable in this county.
3. We further certify that the estimated income from sources other than ad valorem tax, shown on "Schedule 4", may reasonably be expected to be collected as a revenue during the ensuing fiscal year, and is not in excess of the 90% of the amounts collected for the same sources during the fiscal year ending June 30, 2024.

Dated at the office of the County Clerk, at Gooseneck Bend F.P.D., Oklahoma, this 27 day of June, 2023

Chairman

Member

Member

Member

Member

Member

Filed this 12th day of Sept, 2024, Deeey Doring
County Clerk Secretary and Clerk of Excise Board, Gooseneck Bend Fire Protection Dist. Coun

FIRE PROTECTION DISTRICT
2024-2025
ESTIMATE OF NEEDS
AND FINANCIAL STATEMENT OF THE
FISCAL YEAR 2023-2024

FIRE PROTECTION DISTRICT OF
THE COUNTY OF Muskogee
STATE OF OKLAHOMA

Two copies of this Financial Statement and Estimate of Needs should be filed with the County Clerk not later than August 17 for all Counties. After approval by the Excise Board and the levies are made, both statements should be signed by the appropriate Board Members. One complete signed copy must be sent to the State Auditor and Inspector, 2300 N. Lincoln Blvd., State Capitol, Room 100, Oklahoma City, OK 73105. If publication may not be had by date required for filing, affidavit and proof of publication are required to be attached within five days after date of filing.

THE 2024-2025 ESTIMATE OF NEEDS AND FINANCIAL
STATEMENT OF THE FISCAL YEAR 2023-2024

PREPARED BY John Vecchio Treasure
SUBMITTED TO THE Muskogee COUNTY
EXCISE BOARD THIS 27 DAY OF June 202³
FIRE PROTECTION DISTRICT BOARD

Chairman

Member

Member

Member

Member

Member

Clerk

**CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2024-2025**

STATE OF OKLAHOMA, COUNTY OF Mu Gooseneck Bend Fire Protection District

WE, the members of the Excise Board of said County and State, do hereby certify that we have examined the foregoing estimates of proposed current expenses for the ensuing fiscal year as filed with the Fire Protection District Board, and those directly under, or in contractual relationship with, the Fire District Protection Board; we have ascertained from the Financial Statements submitted therewith the amount of Surplus Balances of Cash on Hand; we have considered the uncollected ad valorem taxes of the previous year or years; and we have ascertained that the probable Income estimated to be collected from all sources other than ad valorem taxation may reasonably be expected as a revenue for the ensuing fiscal year, and that the same does not exceed 90% of the actual collection from such sources for the previous fiscal year.

we have also examined the financial statements, as to statistics therein contained reflect the true fiscal condition at the close of the fiscal year, or caused the same to be corrected so to show; (2) struck from the estimate of needs so submitted any items not authorized by law and reduced to the sum authorized by law any items restricted by statute as to the amount lawfully expendable therefore; (3) supplemented such estimate, after proper publication, by an estimate of needs prepared by this Excise Board to make provision for mandatory governmental functions where the estimate submitted wholly failed or was deemed inadequate to fulfill the mandate of the Constitutions or of the Legislature; (4) computed the total means available to each fund in the manner provided; and (5) then and only thereafter. -

Accordingly, we have and do hereby appropriate the Surplus Balances of Cash on Hand, and the Revenues and Levies hereinafter set forth for each Fund to the several and specific purposes named in such estimates, by each, to the intent and purpose that CONSTITUTIONAL GOVERNMENTAL FUNCTIONS shall be first assured and provided for, and subsequently to provide for Legislative Governmental Functions insofar as to the available Surpluses, Revenues and Levies will permit; and we have provided also that the Levies are in excess of the amount appropriated to needs after deducting the surplus cash balance on hand, and Estimated Revenues other than tax, by the percentage and amount or reserve for delinquent tax as hereinafter set forth, which we have determined in the manner provided by law.

We further certify that we have examined the within statements of account and estimated needs or requirements of the Fire Protection District Board of 2023 County, in relation to the Sinking Fund or Funds thereof, and after finding the same correct or having caused the

same to be corrected pursuant to 68 O. S. Section 3009, have approved the requirements therefor to fulfill the conditions of Section 26 and 28 of Article 10, Oklahoma Constitution, and have made and certified a tax levy therefor to the extent of the excess of said total requirements over the total of items 2 3 6 and 12 of Exhibit "Y" (Page 2) and any other legal deduction including a reserve of 10 %

S.A.&I. Form 268DR98 Entity: Gooseneck Bend Fire Protection Dist. County Fire Protection District,
CERTIFICATE OF EXCISE BOARD
ESTIMATE OF NEEDS FOR 2024-2025

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Page 2

EXHIBIT "Y"		
County Excise Board's Appropriation of Income and Revenue	Fire District Fund	Sinking Fund (Exc. Homesteads)
Appropriation Approved & Provision Made	\$ -	\$ -
Appropriation of Revenues	\$ -	\$ -
Excess of Assets Over Liabilities	\$ -	\$ -
Unclaimed Protest Tax Refunds	\$ -	\$ -
Miscellaneous Estimated Revenues	\$ -	\$ -
Est. Value of Surplus Tax in Process	\$ -	\$ -
Total Other Than 2023 Tax	\$ -	\$ -
Balance Required	\$ 33,805.02	\$ -
Add 10% for Delinquency	\$ 3,756.11	\$ -
Total Required for 2023 Tax	\$ 37,561.13	\$ -
Rate of Levy Required and Certified (in Mills)	4.31	0.00

We further certify that the net assessed valuation of the Property, subject to ad valorem taxes, after the amount of all Homestead Exemptions deducted in the said County as finally equalized and certified by the State Board of Equalization for the current year 2024-2025 is as follows:

VALUATION AND LEVIES EXCLUDING HOMESTEADS				
County	Real	Personal	Public Service	Total
Total Valuation,	\$ 7,121,403.00	\$ 1,090,111.00	\$ 491,386.00	\$ 8,702,900.00

and that the assessed valuations herein certified have been used in computing the rates of mill levies and the proceeds thereof appropriated as aforesaid; and that having ascertained as aforesaid, the aggregate amount to be raised by ad valorem taxation, we thereupon made the levies

therefor as provided by law as follows:

General Fund	4.31 Mills;	Building Fund	0.00 Mills;	Sinking Fund	0.00 Mills;	Sub-Total	4.31 Mills;
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Free Fair Budget Account (Levy Per Applicable Statute)	0.00 Mills;
Free Fair Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills;
Free Fair Additional Improvement Budget Account (Net Proceeds of 1.00 Mill)	0.00 Mills;
Library Budget Account (Net Proceeds of 1/2 of 1.00 Mill)	0.00 Mills;
Cooperative County/City-County Library Budget Account (1.00 to 4.00 Mills)	0.00 Mills;
County Cemetery (Prior To Aug. 15, 1933) Budget Account (Net Proceeds of 1/5 of 1.00 Mill)	0.00 Mills;
Public Buildings Budget Account (Not To Exceed 5.00 Mills)	0.00 Mills;
County Health Fund (Not To Exceed 2.50 Mills)	0.00 Mills;
Emergency Medical Service (Not To Exceed 3.00 Mills)	0.00 Mills;
Total County Levies	4.31 Mills;
County Wide Levy For Schools (4.00 Mills)	0.00 Mills;
Total County Wide Levy	4.31 Mills;

and we do hereby order the above levies to be certified forthwith by the Secretary of this Board to the County Assessor of said County, in order Assessor may immediately extend said levies upon the Tax Rolls for the year 2025 without regard to any protest that may be filed against

any levies, as required by 68 O. S. 1991, Section 2869

Dated at Muskegon, Oklahoma, this 12 day of Sept, 202~~2~~³.

[Signature]
Excise Board Member

[Signature]
Excise Board Member

[Signature]
Excise Board Chairman

[Signature]
Excise Board Secretary



S.A.&I. Form 268DR98 Entity: Gooseneck Bend Fire Protection Dist. County Fire Protection District,

June 27, 2023

Muskogee COUNTY,
STATISTICAL DATA
FISCAL YEAR 2023-2024

Total Valuation

Total Gross Valuation Real Property	\$	-
Total Homestead Exemption	\$	-

Total Real Property	\$	7,121,403.00
Total Personal Property	\$	1,090,111.00
Total Public Service Property	\$	491,386.00
Total Valuation of Property	\$	8,702,900.00

RECEIVED